

**WAUNAKEE COMMUNITY SCHOOL DISTRICT**  
**BOARD OF EDUCATION**  
Budget Committee  
Monday, April 12, 2010  
4:30 p.m.

Teaching and Learning Center  
101 School Drive  
Waunakee, WI 53597

AGENDA:

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Public Comments
- V. 2010-2011 Budget Process
  - A. Review Timeline – Discuss Special Board Meeting
  - B. Review First Draft of the Budget
  - C. Revenue Limit Exemption for Energy Efficiencies
  - D. Band Uniforms
  - E. Summer School
  - F. Food Service Budget
- VI. 2009-2010 Budget Update
  - A. Projected Balance
- VII. Discussion/Action on Proposals
- VIII. Other Items for Discussion
  - A. Lamers Request
  - B. American Express
  - C. Equipment Purchase – Physical Education Department
  - D. Music Department Equipment
- IX. Adjourn

“Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires assistance with access or materials should contact the Waunakee Community School District at 849-2000, 905 Bethel Circle, Waunakee, WI 53597, at least twenty-four hours prior to the commencement of the meeting so that necessary arrangements can be made to accommodate the request.”