

BUDGET REDUCTION/REALLOCATION FORM
2010-11 Fiscal Year

(Please include only one budget reduction/reallocation on each sheet).

Date:

School/Department:

Administrator Submitting:

Position/Program Proposed:

Full Time Equivalency Involved:

Certified or Classified Staff:

Grades Affected:

Population Served:

Salary and Benefits Costs:

(1.0 FTE Certified = \$56,000

1.0 FTE Classified = \$31,000)

Supplies/Materials Costs:

Rationale/Documentation (please attach any additional documentation needed):