

**Waunakee Schools
Waunakee, WI**

**New K-4 Elementary School
August 31, 2010**

	Recommended Budget
COST SUMMARY	08/31/10
Waunakee School District	
Architectural/Engineering Fees	\$ 864,764
Reimbursable Expenses	\$ 170,607
Building Permits	\$ 35,878
MMSD Fees	\$ 66,300
Village of Waunakee Utility Fees	\$ 81,900
CARPC USA Application Fee - Not Required	\$ -
Stormwater Management & Erosion Control Fees	\$ 13,590
Owner's Representative	\$ 170,607
Builder's Risk Insurance	\$ 9,125
Design/Construction Contingency	\$ 712,591
Furniture/Furnishings/Equipment	\$ 373,440
Technology	\$ 419,900
Subtotal District Costs	\$ 2,918,703
J.P. Cullen & Sons Inc.	
Construction Costs	
Site Construction (104247 sf @ \$23.58/sf)	\$ 2,458,838
Building Construction (104247 sf @ \$133.31/sf)	\$ 13,897,140
Geothermal Bore Field	\$ 620,000
LEED Silver Certification	\$ 84,725
Construction Costs Total	\$ 17,060,703
Contractor Fees	\$ 234,585
Bond	\$ 102,364
Unallocated Construction Costs	\$ 853,035
Subtotal Construction Costs	\$ 18,250,687
Total Project Cost	\$ 21,169,390

Schedule

Start Design – November 3, 2010
Start Construction – March 2011
Complete Construction – May 2012
Move-in – June through August 2012