

**Waunakee Schools
Waunakee, WI**

**Prairie Elementary School Addition
August 31, 2010**

COST SUMMARY	Recommended Budget
	08/31/10
Waunakee School District	
Architectural/Engineering Fees	\$ 87,893
Reimbursable Expenses	\$ 17,339
Permits	\$ 3,640
Owner's Representative	\$ 17,339
Builder's Risk Insurance	\$ 972
Design/Construction Contingency	\$ 72,420
Furniture/Furnishings/Equipment	\$ 31,120
Technology	\$ 112,880
Subtotal District Costs	\$ 343,602
J.P. Cullen & Sons Inc.	
Construction Costs	
Site Construction	\$ 64,625
Building Addition	\$ 1,669,226
Construction Costs Total	\$ 1,733,851
Contractor Fees	\$ 24,015
Bond	\$ 12,668
Unallocated Construction Costs	\$ 173,385
Subtotal Construction Costs	\$ 1,943,919
Total Project Cost	\$ 2,287,521

Schedule

Start Design – November 3, 2010
Start Construction – March 2011
Project Complete – July 2011
Move-in – Late August 2011