

**BUDGET PUBLICATION, 2024-25**  
**Required Published Budget Summary Format**

*A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:*

<b>GENERAL FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	8,695,445.45	8,022,096.97	6,269,338.76
<b>Ending Fund Balance</b>	<b>8,022,096.97</b>	<b>6,269,338.76</b>	<b>6,269,338.76</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	26,140,422.25	30,167,386.46	34,860,045.00
Inter-district Payments (Source 300 + 400)	2,023,803.43	2,171,017.79	2,425,048.00
Intermediate Sources (Source 500)	7,236.85	26,053.83	0.00
State Sources (Source 600)	27,966,510.20	28,985,719.83	28,916,319.00
Federal Sources (Source 700)	3,186,701.97	1,688,432.99	932,985.00
All Other Sources (Source 800 + 900)	300,857.54	541,779.07	168,503.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>59,625,532.24</b>	<b>63,580,389.97</b>	<b>67,302,900.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	28,798,447.85	31,252,195.27	33,262,544.00
Support Services (Function 200 000)	23,553,240.19	25,185,741.66	25,016,501.00
Non-Program Transactions (Function 400 000)	7,947,192.68	8,895,211.25	9,023,855.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>60,298,880.72</b>	<b>65,333,148.18</b>	<b>67,302,900.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	1,129,933.21	1,241,189.01	1,248,883.72
<b>Ending Fund Balance</b>	<b>1,241,189.01</b>	<b>1,248,883.72</b>	<b>1,244,708.72</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>11,121,256.70</b>	<b>12,297,367.57</b>	<b>13,382,400.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>11,010,000.90</b>	<b>12,289,672.86</b>	<b>13,386,575.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	2,339,080.69	8,531,605.54	7,330,161.67
<b>Ending Fund Balance</b>	<b>8,531,605.54</b>	<b>7,330,161.67</b>	<b>6,271,409.67</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>14,198,435.35</b>	<b>13,180,245.94</b>	<b>10,704,681.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>8,005,910.50</b>	<b>14,381,689.81</b>	<b>11,763,433.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	807,447.02	101,681,312.49	39,335,811.29
<b>Ending Fund Balance</b>	<b>101,681,312.49</b>	<b>39,335,811.29</b>	<b>42,855,811.29</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>110,237,200.76</b>	<b>3,760,593.79</b>	<b>70,020,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>9,363,335.29</b>	<b>66,106,094.99</b>	<b>66,500,000.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	138,416.28	0.00	45,198.29
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>45,198.29</b>	<b>60,518.29</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,959,601.98</b>	<b>2,898,657.94</b>	<b>2,902,207.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3,098,018.26</b>	<b>2,853,459.65</b>	<b>2,886,887.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	517,594.50	324,264.89	78,265.31
<b>Ending Fund Balance</b>	<b>324,264.89</b>	<b>78,265.31</b>	<b>(91,234.69)</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>616,430.10</b>	<b>596,521.43</b>	<b>793,700.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>809,759.71</b>	<b>842,521.01</b>	<b>963,200.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>178,819.42</b>	<b>187,090.37</b>	<b>202,463.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>178,819.42</b>	<b>187,090.37</b>	<b>202,463.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	92,764,724.80	161,993,676.87	163,005,458.00
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	6,365,644.08	7,028,107.20	7,286,651.00
<b>Refinancing Expenditures (FUND 30)</b>	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>86,399,080.72</b>	<b>154,965,569.67</b>	<b>155,718,807.00</b>
<b>PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>79.36%</b>	<b>0.49%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2022-23</b>	<b>Unaudited 2023-24</b>	<b>Budget 2024-25</b>
General Fund	24,818,251.00	28,460,117.00	33,228,757.00
Referendum Debt Service Fund	13,342,804.00	12,838,301.00	10,699,681.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	394,500.00	394,500.00	575,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>38,555,555.00</b>	<b>41,692,918.00</b>	<b>44,503,438.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>8.14%</b>	<b>6.74%</b>