

**BUDGET PUBLICATION, 2017-18**  
**Required Published Budget Summary Format**

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

<b>GENERAL FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	8,275,543.98	9,204,244.95	8,176,550.79
<b>Ending Fund Balance</b>	<b>9,204,244.95</b>	<b>8,176,550.79</b>	<b>7,339,431.79</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	21,154,513.64	21,493,087.41	22,365,053.00
Inter-district Payments (Source 300 + 400)	1,061,303.08	1,140,760.97	1,279,565.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	20,063,842.90	21,219,173.79	22,145,155.00
Federal Sources (Source 700)	291,746.73	258,272.52	310,417.00
All Other Sources (Source 800 + 900)	464,587.68	413,756.23	120,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>43,035,994.03</b>	<b>44,525,050.92</b>	<b>46,220,190.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	22,958,265.14	23,707,582.34	25,623,635.00
Support Services (Function 200 000)	14,478,619.07	16,360,470.96	16,320,044.00
Non-Program Transactions (Function 400 000)	4,670,408.85	5,484,691.78	5,113,630.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>42,107,293.06</b>	<b>45,552,745.08</b>	<b>47,057,309.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	118,628.15	129,609.15	123,227.39
<b>Ending Fund Balance</b>	<b>129,609.15</b>	<b>123,227.39</b>	<b>123,227.39</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>7,080,552.27</b>	<b>7,265,507.70</b>	<b>7,382,229.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>7,069,571.27</b>	<b>7,271,889.46</b>	<b>7,382,229.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	3,049,443.93	1,994,790.26	1,571,417.46
<b>Ending Fund Balance</b>	<b>1,994,790.26</b>	<b>1,571,417.46</b>	<b>1,788,906.46</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>15,957,765.95</b>	<b>7,828,238.46</b>	<b>7,492,221.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>17,012,419.62</b>	<b>8,251,611.26</b>	<b>7,274,732.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	41,128,150.60	8,287,467.30	297,493.01
<b>Ending Fund Balance</b>	<b>8,287,467.30</b>	<b>297,493.01</b>	<b>806,789.01</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>301,191.70</b>	<b>217,397.72</b>	<b>509,296.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>33,141,875.00</b>	<b>8,207,372.01</b>	<b>0.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	245,495.31	281,030.02	339,694.26
<b>Ending Fund Balance</b>	<b>281,030.02</b>	<b>339,694.26</b>	<b>339,694.26</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,853,508.82</b>	<b>1,908,051.72</b>	<b>2,035,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,817,974.11</b>	<b>1,849,387.48</b>	<b>2,035,000.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	233,441.45	280,685.21	266,757.85
<b>Ending Fund Balance</b>	<b>280,685.21</b>	<b>266,757.85</b>	<b>266,757.85</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>459,794.93</b>	<b>436,604.00</b>	<b>450,142.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>412,551.17</b>	<b>450,531.36</b>	<b>450,142.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>178,010.07</b>	<b>178,142.20</b>	<b>230,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>178,010.07</b>	<b>178,142.20</b>	<b>230,000.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	101,739,694.30	71,761,678.85	64,429,412.00
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	4,392,777.87	4,490,153.56	4,738,129.00
<b>Refinancing Expenditures (FUND 30)</b>	10,199,568.79	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>87,147,347.64</b>	<b>67,271,525.29</b>	<b>59,691,283.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>-22.81%</b>	<b>-11.27%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
General Fund	20,526,360.00	20,831,869.00	21,754,495.00
Referendum Debt Service Fund	5,402,276.00	6,865,458.00	7,222,921.00
Non-Referendum Debt Service Fund	83,030.00	81,185.00	0.00
Capital Expansion Fund	209,296.00	209,296.00	509,296.00
Community Service Fund	301,817.00	287,717.00	311,142.00
<b>TOTAL SCHOOL LEVY</b>	<b>26,522,779.00</b>	<b>28,275,525.00</b>	<b>29,797,854.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>6.61%</b>	<b>5.38%</b>