

**BUDGET PUBLICATION, 2019-20**  
**Required Published Budget Summary Format**

*A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:*

<b>GENERAL FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	8,176,550.79	7,461,285.36	6,778,701.67
<b>Ending Fund Balance</b>	<b>7,461,285.36</b>	<b>6,778,701.67</b>	<b>6,464,276.67</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	23,402,895.52	23,033,904.85	24,101,307.00
Inter-district Payments (Source 300 + 400)	1,331,665.19	1,497,681.43	1,642,797.00
Intermediate Sources (Source 500)	10,000.00	0.00	0.00
State Sources (Source 600)	22,167,743.90	23,897,887.55	24,555,375.00
Federal Sources (Source 700)	297,368.20	323,427.17	308,847.00
All Other Sources (Source 800 + 900)	149,700.78	212,245.52	87,200.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>47,359,373.59</b>	<b>48,965,146.52</b>	<b>50,695,526.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	25,189,033.20	25,714,611.16	26,175,743.00
Support Services (Function 200 000)	17,277,484.17	18,147,500.06	18,763,561.00
Non-Program Transactions (Function 400 000)	5,608,121.65	5,785,618.99	6,070,647.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>48,074,639.02</b>	<b>49,647,730.21</b>	<b>51,009,951.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	123,227.39	172,673.51	178,970.78
<b>Ending Fund Balance</b>	<b>172,673.51</b>	<b>178,970.78</b>	<b>178,970.78</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>7,939,796.16</b>	<b>8,453,297.60</b>	<b>8,527,534.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>7,890,350.04</b>	<b>8,447,000.33</b>	<b>8,527,534.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	1,571,417.46	1,676,232.03	1,907,092.30
<b>Ending Fund Balance</b>	<b>1,676,232.03</b>	<b>1,907,092.30</b>	<b>2,105,150.30</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>7,375,495.83</b>	<b>7,617,921.53</b>	<b>7,666,484.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>7,270,681.26</b>	<b>7,387,061.26</b>	<b>7,468,426.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	297,493.01	808,607.61	1,330,942.12
<b>Ending Fund Balance</b>	<b>808,607.61</b>	<b>1,330,942.12</b>	<b>1,840,238.12</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>511,114.60</b>	<b>522,334.51</b>	<b>509,296.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	339,694.26	376,166.99	242,876.63
<b>Ending Fund Balance</b>	<b>376,166.99</b>	<b>242,876.63</b>	<b>242,876.63</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,127,332.39</b>	<b>2,260,541.18</b>	<b>2,387,200.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,090,859.66</b>	<b>2,393,831.54</b>	<b>2,387,200.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	266,757.85	298,029.94	357,865.38
<b>Ending Fund Balance</b>	<b>298,029.94</b>	<b>357,865.38</b>	<b>357,865.38</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>483,736.90</b>	<b>531,239.19</b>	<b>598,275.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>452,464.81</b>	<b>471,403.75</b>	<b>598,275.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>198,564.08</b>	<b>279,463.99</b>	<b>237,806.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>198,564.08</b>	<b>279,463.99</b>	<b>237,806.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	65,977,558.87	68,626,491.08	70,229,192.00
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	5,097,832.88	5,285,925.69	5,521,086.00
<b>Refinancing Expenditures (FUND 30)</b>	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>60,879,725.99</b>	<b>63,340,565.39</b>	<b>64,708,106.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>4.04%</b>	<b>2.16%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2017-18</b>	<b>Unaudited 2018-19</b>	<b>Budget 2019-20</b>
General Fund	21,845,252.00	22,165,174.00	23,205,745.00
Referendum Debt Service Fund	7,093,921.00	7,319,769.00	7,392,184.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	509,296.00	509,296.00	509,296.00
Community Service Fund	326,932.00	338,000.00	434,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>29,775,401.00</b>	<b>30,332,239.00</b>	<b>31,541,225.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>1.87%</b>	<b>3.99%</b>