

**BUDGET PUBLICATION, 2020-21**  
**Required Published Budget Summary Format**

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

<b>GENERAL FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	7,461,285.36	6,778,701.67	6,428,152.96
<b>Ending Fund Balance</b>	<b>6,778,701.67</b>	<b>6,428,152.96</b>	<b>6,171,977.96</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	23,033,904.85	23,949,398.76	25,327,129.00
Inter-district Payments (Source 300 + 400)	1,497,681.43	1,725,579.17	1,957,937.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	23,897,887.55	24,665,127.93	24,762,663.00
Federal Sources (Source 700)	323,427.17	285,303.71	401,378.00
All Other Sources (Source 800 + 900)	212,245.52	231,406.44	203,565.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>48,965,146.52</b>	<b>50,856,816.01</b>	<b>52,652,672.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	25,711,634.46	25,180,055.19	27,671,581.00
Support Services (Function 200 000)	18,150,476.76	19,557,776.04	19,288,216.00
Non-Program Transactions (Function 400 000)	5,785,618.99	6,469,533.49	5,949,050.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>49,647,730.21</b>	<b>51,207,364.72</b>	<b>52,908,847.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	172,673.51	178,970.78	247,867.57
<b>Ending Fund Balance</b>	<b>178,970.78</b>	<b>247,867.57</b>	<b>351,768.57</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>8,453,297.60</b>	<b>9,574,630.02</b>	<b>9,997,400.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>8,447,000.33</b>	<b>9,505,733.23</b>	<b>9,893,499.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	1,676,232.03	1,907,092.30	2,078,896.03
<b>Ending Fund Balance</b>	<b>1,907,092.30</b>	<b>2,078,896.03</b>	<b>2,238,582.03</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>7,617,921.53</b>	<b>9,791,368.05</b>	<b>9,798,818.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>7,387,061.26</b>	<b>9,619,564.32</b>	<b>9,639,132.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	808,607.61	1,330,942.12	1,858,667.56
<b>Ending Fund Balance</b>	<b>1,330,942.12</b>	<b>1,858,667.56</b>	<b>30,929.56</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>522,334.51</b>	<b>527,725.44</b>	<b>534,296.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>2,362,034.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	376,166.99	242,876.63	0.00
<b>Ending Fund Balance</b>	<b>242,876.63</b>	<b>0.00</b>	<b>50,872.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,260,541.18</b>	<b>1,956,746.48</b>	<b>2,544,507.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,393,831.54</b>	<b>2,199,623.11</b>	<b>2,493,635.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	298,029.94	357,865.38	407,651.90
<b>Ending Fund Balance</b>	<b>357,865.38</b>	<b>407,651.90</b>	<b>407,651.90</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>531,239.19</b>	<b>492,136.75</b>	<b>528,091.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>471,403.75</b>	<b>442,350.23</b>	<b>528,091.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>279,463.99</b>	<b>203,107.16</b>	<b>162,856.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>279,463.99</b>	<b>203,107.16</b>	<b>162,856.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	68,626,491.08	73,177,742.77	77,988,094.00
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	5,285,925.69	5,980,528.25	5,475,627.00
<b>Refinancing Expenditures (FUND 30)</b>	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>63,340,565.39</b>	<b>67,197,214.52</b>	<b>72,512,467.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>6.09%</b>	<b>7.91%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2018-19</b>	<b>Unaudited 2019-20</b>	<b>Budget 2020-21</b>
General Fund	22,165,174.00	23,120,138.00	24,210,291.00
Referendum Debt Service Fund	7,319,769.00	9,519,686.00	9,521,947.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	509,296.00	509,296.00	509,296.00
Community Service Fund	338,000.00	434,000.00	450,091.00
<b>TOTAL SCHOOL LEVY</b>	<b>30,332,239.00</b>	<b>33,583,120.00</b>	<b>34,691,625.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>10.72%</b>	<b>3.30%</b>