

WAUNAKEE COMMUNITY SCHOOL DISTRICT

STUDENT FEES 2018-2019 SCHOOL YEAR

| Elementary Schools | 2017-18 | 2018-19 | % Increase |
|---------------------------------------|----------------|----------------|-------------------|
| Kindergarten | \$30.00 | \$35.00 | 16.7 |
| 1 st – 4 th | \$35.00 | \$40.00 | 14.3 |
| Milk | \$.40 | \$.40 | 0 |
| Lunch | \$3.00 | \$3.00 | 0 |
| Breakfast | \$1.25 | \$1.25 | 0 |
| Recorders | \$6.00 | \$6.00 | 0 |
| Intermediate School | 2017-18 | 2018-19 | % Increase |
| 5 th – 6 th | \$35.00 | \$40.00 | 14.3 |
| Percussion | \$50.00 | \$50.00 | 0 |
| Large Instrument | \$100.00 | \$100.00 | 0 |
| Milk | \$.40 | \$.40 | 0 |
| Lunch | \$3.00 | \$3.00 | 0 |
| Breakfast | \$1.25 | \$1.25 | 0 |
| Middle School | 2017-18 | 2018-19 | % Increase |
| 7 th -8 th | \$35.00 | \$40.00 | 14.3 |
| Art 7 th – 8 th | \$5.00 | \$5.00 | 0 |
| Tech. Ed – 8 th | \$5.00 | \$5.00 | 0 |
| Gateway/Tech. – 8 th | \$5.00 | \$5.00 | 0 |
| F/CE – 8 th | \$5.00 | \$5.00 | 0 |
| Co-curricular fee | \$40.00 | \$40.00 | 0 |
| Football Equip. fee | \$10.00 | \$20.00 | 100 |
| Locks | \$5.00 | \$5.50 | 10 |
| Percussion | \$50.00 | \$50.00 | 0 |
| Large Instrument | \$100.00 | \$100.00 | 0 |
| Milk | \$.40 | \$.40 | 0 |
| Breakfast | \$1.50 | \$1.50 | 0 |
| Lunch Meal Deal | 0 | \$3.75 | -- |

| High School | 2017-18 | 2018-19 | % Increase |
|------------------------------------|---------|---------|------------|
| 9 th – 12 th | \$40.00 | \$45.00 | 12.5 |
| Elements of Art | \$5.00 | \$5.00 | 0 |
| Principals of Design | \$5.00 | \$5.00 | 0 |
| Band Uniform | \$10.00 | \$10.00 | 0 |
| Ceramics | \$10.00 | \$10.00 | 0 |
| Art Metals | \$10.00 | \$10.00 | 0 |
| Drawing/Painting | \$10.00 | \$10.00 | 0 |
| Advanced Art | \$10.00 | \$10.00 | 0 |
| Photography | \$10.00 | \$10.00 | 0 |
| Textiles | \$10.00 | \$10.00 | 0 |
| Tech. Ed. Metals | \$20.00 | \$20.00 | 0 |
| F/CE Foods Courses | \$20.00 | \$25.00 | 25 |
| Innovation Center | \$25.00 | \$25.00 | 0 |

Tech. Ed Woods and F/CE individual projects supplies provided by students.

| | | | |
|---|-----------------------|-----------------------|----|
| 1 st activity | \$60.00 | \$75.00 | 25 |
| 2 nd activity | \$60.00 | \$75.00 | 25 |
| 3 rd activity | \$60.00 | \$75.00 | 25 |
| Maximum | \$180.00 | \$225.00 | 25 |
| Football Equip. Fee | \$20.00 | \$35 | 75 |
| HS Football Player Optional Helmet Purchase Program | \$295 | \$295 | 0 |
| Drivers Education | (Fees set by CESA #2) | (Fees set by CESA #2) | |
| HS Transcript Electronic | \$3.00 | \$3.00 | 0 |
| Parking fee | \$50.00 | \$50.00 | 0 |
| Locks | \$5.00 | \$5.50 | 10 |
| Percussion | \$50.00 | \$50.00 | 0 |
| Large Instruments | \$100.00 | \$100.00 | 0 |
| Milk | \$.40 | \$.40 | 0 |
| Breakfast | \$1.50 | \$1.50 | 0 |
| Lunch Meal Deal | 0 | 3.75 | -- |

Note: Students eligible for free/reduced priced meals are not charged any school district fees if the DPI waiver form is signed.

S:\word>budget 2018-19 student fees

CURRENT – FACILITY USE FEE SCHEDULE
Waunakee Community School District
FACILITY USE FEE SCHEDULE

| ALL RATES ARE PER DAY (Unless otherwise noted) | Group 1 | Group 2 | Group 3 | Group 4 | Group 5 | Group 6 |
|--|---------|----------|----------|----------|----------|----------|
| Warrior Stadium*^ | N/C | \$100/hr | \$100/hr | \$100/hr | \$100/hr | \$100/hr |
| Aquatic Center* | N/C | N/C | N/C | N/C | \$60 | \$60 |
| Performing Arts Center* | N/C | N/C | N/C | N/C | \$25/hr | \$50/hr |
| Class 1 Facilities (Warrior Stadium, Pool, PAC not included) | N/C | N/C | N/C | \$300 | \$400 | \$500 |
| Class 2 Facilities | N/C | N/C | N/C | \$100 | \$160 | \$200 |
| Class 3 Facilities | N/C | N/C | N/C | \$80 | \$100 | \$160 |
| Class 4 Facilities | N/C | N/C | N/C | \$25 | \$25 | \$50 |

PROPOSED – FACILITY USE FEE SCHEDULE (CHANGES IN BOLD)
Waunakee Community School District
FACILITY USE FEE SCHEDULE

| ALL RATES ARE PER DAY (Unless otherwise noted) | Group 1 | Group 2 | Group 3 | Group 4 | Group 5 | Group 6 |
|--|---------|----------|----------|--------------|--------------|--------------|
| Warrior Stadium*^ | N/C | \$100/hr | \$100/hr | \$100/hr | \$100/hr | \$100/hr |
| Aquatic Center* | N/C | N/C | N/C | N/C | \$60 | \$60 |
| Performing Arts Center* | N/C | N/C | N/C | N/C | \$25/hr | \$50/hr |
| Class 1 Facilities (Warrior Stadium, Pool, PAC not included) | N/C | N/C | N/C | \$300 | \$400 | \$500 |
| Class 2 Facilities | N/C | N/C | N/C | \$150 | \$200 | \$250 |
| Class 3 Facilities | N/C | N/C | N/C | \$100 | \$150 | \$200 |
| Class 4 Facilities | N/C | N/C | N/C | \$25 | \$25 | \$50 |

| | | | | | | |
|--|--|--|--|--|----------|----------|
| Aquatic Center* Resident Individual Membership/Quarter | | | | | \$50/qtr | \$50/qtr |
| Aquatic Center* Non Resident Individual Membership/Quarter | | | | | \$50/qtr | \$60/qtr |

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