



2014-2015 BUDGET TIMELINE

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| February 3 | Present drafts of the budget timeline, 5-year budget forecast and 14-15 budget guidelines to the Budget Committee |
| February 10 | Present budget timeline, 5-year budget forecast and 14-15 budget guidelines to the School Board for approval |
| February 11 | Distribute approved budget timeline, 5-year budget forecast and 14-15 budget guidelines to the administrative cabinet |
| Feb. 11 - Apr. 1 | Building/department level budget development |
| April 1 | All budget requests/reallocations/reductions due to the Business Manager |
| April 1-30 | Preparation of the first draft of the budget Budget meetings with administrators as necessary |
| April | Staff presentations on the budget process |
| May 5-9 | First draft of the budget to the Budget Committee |
| May 12 | First draft of the budget to the School Board School Board approves 2014-15 student fees School Board approves 2014-15 insurance benefits |
| June 2-6 | Second draft of the budget to the Budget Committee |
| June 9 | Second draft of the budget to the School Board |
| July 1 | State equalization aid estimates released by DPI |
| July 14 | Third draft of the budget to the School Board Public hearing on the budget during School Board meeting School Board approves budget to allow for summer activity |
| October 20 | Presentation of the approved budget at the annual school district Budget Hearing. Request public approval of the tax levy at the Annual Meeting. |
| October 21- 24 | Present budget changes and tax levy changes to the Budget Committee |
| October 27 | School Board makes any changes to the budget and sets the tax levy on or before November 1 |
| Before Nov.10 | Certify tax levy by the School Board Clerk |